公益財団法人　いばらき腎臓財団　平成27年度

# 正味財産増減計算書内訳表

平成27年4月1日から平成28年3月31日まで

（単位：円）

| 科　　目 | 公益事業会計 | | | | 法人会計 | 内部取引控除 | 金額 |
|---|---|---|---|---|---|---|---|
| | 公1<br>臓器移植推進事業 | 公2<br>慢性腎臓病予防事業 | 共通 | 公益事業計 | | | |
| Ⅰ．一般正味財産増減の部 | | | | | | | |
| １．経常増減の部 | | | | | | | |
| （１）経常収益 | | | | | | | |
| ① 基本財産運用益 | | | 4,731,075 | 4,731,075 | | | 4,731,075 |
| ② 受取会費 | | | 2,569,460 | 2,569,460 | 2,569,460 | | 5,138,920 |
| ③ 受取寄付金 | | | 1,049,363 | 1,049,363 | 1,049,362 | | 2,098,725 |
| ④ 受取補助金等 | 100,000 | 100,000 | | 200,000 | | | 200,000 |
| ⑤ 雑収益 | | | 3,416 | 3,416 | | | 3,416 |
| 経常収益計 | 100,000 | 100,000 | 8,353,314 | 8,553,314 | 3,618,822 | 0 | 12,172,136 |
| （２）経常費用 | | | | | | | |
| ①事業費 | | | | | | | |
| 役員報酬 | | | 882,720 | 882,720 | | | 882,720 |
| 給料手当 | 0 | | 0 | 0 | | | 0 |
| 業務契約職員 | | | 3,051,840 | 3,051,840 | | | 3,051,840 |
| アルバイト賃金 | 105,000 | | 1,015,985 | 1,120,985 | | | 1,120,985 |
| 法定福利費 | | | 505,653 | 505,653 | | | 505,653 |
| 業務委託費 | 112,976 | 0 | 148,582 | 261,558 | | | 261,558 |
| 諸謝金 | 265,308 | 25,108 | 20,432 | 310,848 | | | 310,848 |
| 旅費交通費 | 22,946 | 840 | 10,210 | 33,996 | | | 33,996 |
| 通信運搬費 | 13,448 | 0 | 39,577 | 53,025 | | | 53,025 |
| 減価償却費 | | | 40,314 | 40,314 | | | 40,314 |
| 消耗品費 | 77,010 | 1,144 | 150,109 | 228,263 | | | 228,263 |
| 印刷製本費 | 426,492 | 0 | 923,813 | 1,350,305 | | | 1,350,305 |
| 会議費 | 46,852 | 1,447 | 10,088 | 58,387 | | | 58,387 |
| 賃借・光熱費 | | | 177,652 | 177,652 | | | 177,652 |
| 支払負担金 | 0 | 0 | 5,432 | 5,432 | | | 5,432 |
| 支払助成金 | 201,512 | 72,000 | 0 | 273,512 | | | 273,512 |
| 研修費 | 0 | 0 | 57,640 | 57,640 | | | 57,640 |
| 広報宣伝費 | | | 147,998 | 147,998 | | | 147,998 |
| 渉外慶弔費 | 0 | | | 0 | | | 0 |
| 支払手数料 | 648 | | | 648 | | | 648 |
| 事業費計 | 1,272,192 | 100,539 | 7,188,045 | 8,560,776 | | | 8,560,776 |
| ②管理費 | | | | | | | |
| 役員報酬 | | | | | 1,324,080 | | 1,324,080 |
| 役員退職給付費用 | | | | | 216,000 | | 216,000 |
| 法定福利費 | | | | | 192,214 | | 192,214 |
| 旅費交通費 | | | | | 55,944 | | 55,944 |
| 福利厚生費 | | | | | 27,163 | | 27,163 |
| アルバイト賃金 | | | | | 590,620 | | 590,620 |
| 会議費 | | | | | 196,558 | | 196,558 |
| 通信運搬費 | | | | | 286,860 | | 286,860 |
| 減価償却費 | | | | | 17,278 | | 17,278 |
| 消耗品費 | | | | | 63,818 | | 63,818 |
| 顧問料 | | | | | 162,000 | | 162,000 |
| 災害保険料 | | | | | 48,850 | | 48,850 |
| 修繕費 | | | | | 46,440 | | 46,440 |
| 印刷製本費 | | | | | 217,620 | | 217,620 |
| 賃借・光熱費 | | | | | 69,965 | | 69,965 |
| 支払手数料 | | | | | 95,950 | | 95,950 |
| 雑費 | | | | | 0 | | 0 |
| 管理費計 | | | | | 3,611,360 | | 3,611,360 |
| 経常費用計 | 1,272,192 | 100,539 | 7,188,045 | 8,560,776 | 3,611,360 | 0 | 12,172,136 |
| 評価損益等調整前当期経常増減額 | -1,172,192 | -539 | 1,165,269 | -7,462 | 7,462 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -1,172,192 | -539 | 1,165,269 | -7,462 | 7,462 | 0 | 0 |
| ２．経常外増減の部 | | | | | | | |
| （１）経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| （２）経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -1,172,192 | -539 | 1,165,269 | -7,462 | 7,462 | 0 | 0 |
| 一般正味財産期首残高 | | | | | | | 426,188,420 |
| 一般正味財産期末残高 | | | | | | | 426,188,420 |
| Ⅱ．指定正味財産増減の部 | | | | | | | |
| 一般正味財産への振替額 | | | | | | | 0 |
| 指定正味財産期首残高 | | | | | | | 0 |
| 指定正味財産期末残高 | | | | | | | 0 |
| Ⅲ．正味財産期末残高 | | | | | | | 426,188,420 |